

000967

2016-036

2015



2016 04

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|  | 7-8 23            | 7-8 23            |        |
|  | 0757-26330783     | 0757-26330783     |        |
|  | 0757-26335291     | 0757-26335291     |        |
|  | wangyf@infore.com | wangyf@infore.com |        |

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2016

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|   | 2015             | 2014             |         | 2013             |
|---|------------------|------------------|---------|------------------|
|   | 3,042,602,740.44 | 3,019,070,632.92 | 0.78%   | 2,705,246,265.65 |
|   | 112,101,485.48   | 60,517,263.40    | 85.24%  | 53,114,927.65    |
|   | 20,403,509.36    | 30,993,453.11    | -34.17% | 313,323.15       |
|   | 207,161,562.62   | 89,548,347.26    | 131.34% | -64,275,362.72   |
| / | 0.32             | 0.22             | 45.45%  | 0.22             |
| / | 0.32             | 0.22             | 45.45%  | 0.22             |
|   | 5.79%            | 5.52%            | 0.27%   | 6.80%            |
|   | 2015             | 2014             |         | 2013             |
|   | 5,457,586,328.24 | 2,538,316,292.08 | 115.01% | 2,450,931,735.16 |
|   | 3,362,269,040.74 | 1,389,004,623.68 | 142.06% | 799,329,262.01   |

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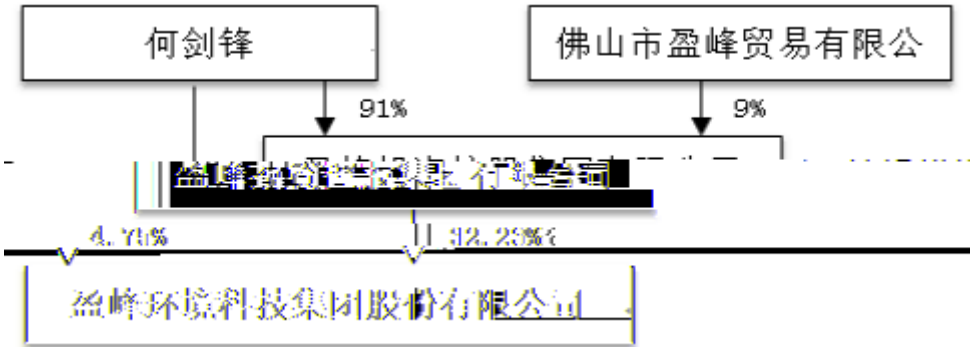
|  | 641,591,074.60 | 752,331,672.33 | 588,091,794.86 | 1,060,588,198.65 |
|--|----------------|----------------|----------------|------------------|
|  | 8,231,562.39   | 27,399,185.16  | 9,732,980.55   | 66,737,757.38    |
|  | 3,002,120.45   | 19,613,670.78  | 10,830,626.90  | -13,042,908.77   |
|  | 11,028,502.72  | 25,304,921.83  | 15,235,165.73  | 155,592,972.34   |

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|    |        |  |        |  |   |  |   |
|----|--------|--|--------|--|---|--|---|
|    | 12,199 |  | 13,258 |  | 0 |  | 0 |
| 10 |        |  |        |  |   |  |   |
|    |        |  |        |  |   |  |   |
|    |        |  |        |  |   |  |   |

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|        |        |            |            |        |           |
|--------|--------|------------|------------|--------|-----------|
| 2015   |        |            |            |        | 2015      |
|        | 2015   | 1          | 1          |        |           |
| 2015   |        |            |            |        |           |
| 2015   |        | 304,260.27 |            | 0.78%  | 11,210.15 |
|        | 85.24% |            |            |        |           |
| 2015   |        | 31,598.91  |            | 2.58 % | 4,160.37  |
| 8.45 % | 2013   | 2014       | 2015       |        |           |
| 2015   |        |            | 108,412.25 | 42%    | 12,713    |
|        |        | 128.57%    |            |        |           |
| 1      |        |            |            |        |           |
| 2015   | 7      | 26         |            |        | 100%      |
|        |        |            |            | 7500   |           |
|        |        |            |            |        | 32        |
|        |        | 31         | ,261       |        | 111       |

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|      |    |   |     |      |   |
|------|----|---|-----|------|---|
| 2015 | 10 |   | 51% |      | 4 |
|      | 5  | 4 |     | 2016 | 8 |

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|      |  |  |  |      |    |
|------|--|--|--|------|----|
| 2015 |  |  |  | 2015 | 11 |
|------|--|--|--|------|----|

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2015

2015

5 6

5 6

5

2015

2015 10

5300

2015 11

1.15% 2016 2

5,572,700

11,555.96

1.12%

64

544

2

3

10%

|  | 2,166,798,959.99 | 117,681,494.37 | 5.43%  | -16.42% | -20.79% | -0.30%  |
|--|------------------|----------------|--------|---------|---------|---------|
|  | 378,584,460.93   | 187,294,801.93 | 49.47% | -8.23%  | 1.78%   | 4.86%   |
|  | 486,681,446.90   | 171,777,995.85 | 35.30% | 100.00% | 100.00% | 100.00% |

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6

1

2

3

1

|  |            |                  | (%) |  |  |                |               |
|--|------------|------------------|-----|--|--|----------------|---------------|
|  | 2015-9-15  | 1,700,000,000.00 | 100 |  |  | 486,681,446.90 | 47,077,878.26 |
|  | 2015-10-22 | 100,548,976.00   | 51  |  |  | 204,871.75     | -820,549.07   |

2

|  |  | 2015-9-10 | 0 | 100.00% |
|--|--|-----------|---|---------|

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