

000967

2013-015

**2013**

( )

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|   | 2013 1-3         | 2012 1-3         | %        |
|---|------------------|------------------|----------|
|   | 676,775,442.71   | 688,899,206.21   | -1.76%   |
|   | 6,017,107.79     | 27,897,571.97    | -78.43%  |
|   | 2,756,108.14     | 5,253,285.68     | -47.54%  |
|   | -75,090,708.46   | 72,217,838.35    | -203.98% |
| / | 0.029            | 0.136            | -78.68%  |
| / | 0.029            | 0.136            | -78.68%  |
| % | 0.81%            | 4.48%            | -3.67%   |
|   | 2013 3 31        | 2012 12 31       | (%)      |
|   | 1,862,442,876.21 | 1,853,390,787.43 | 0.49%    |
|   | 727,798,162.66   | 752,191,330.50   | -3.24%   |

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|--|--------------|----|
|  |              |    |
|  | -119,227.53  |    |
|  | 1,036,500.00 |    |
|  | 4,068,706.50 |    |
|  | 19,077.75    |    |
|  | 992,001.68   |    |
|  | 752,055.39   |    |
|  | 3,260,999.65 | -- |

|    |            |        |            |   |  | 20,046     |
|----|------------|--------|------------|---|--|------------|
| 10 |            |        |            |   |  |            |
|    |            | %      |            |   |  |            |
|    |            |        |            |   |  |            |
|    |            | 40.21% | 82,505,836 | 0 |  | 6,500,000  |
|    |            | 3.93%  | 8,054,863  | 0 |  |            |
|    |            | 1.2%   | 2,465,953  | 0 |  |            |
|    |            | 1.03%  | 2,110,200  | 0 |  |            |
|    |            | 0.89%  | 1,818,487  | 0 |  |            |
|    |            | 0.75%  | 1,538,323  | 0 |  |            |
|    |            | 0.71%  | 1,463,680  | 0 |  |            |
|    |            | 0.53%  | 1,088,213  | 0 |  |            |
|    |            | 0.53%  | 1,084,112  | 0 |  |            |
|    |            | 0.44%  | 899,736    | 0 |  |            |
| 10 |            |        |            |   |  |            |
|    |            |        |            |   |  |            |
|    |            |        |            |   |  |            |
|    | 82,505,836 |        |            |   |  | 82,505,836 |
|    | 8,054,863  |        |            |   |  | 8,054,863  |
|    | 2,465,953  |        |            |   |  | 2,465,953  |
|    | 2,110,200  |        |            |   |  | 2,110,200  |
|    | 1,818,487  |        |            |   |  | 1,818,487  |
|    | 1,538,323  |        |            |   |  | 1,538,323  |
|    | 1,463,680  |        |            |   |  | 1,463,680  |
|    | 1,088,213  |        |            |   |  | 1,088,213  |
|    | 1,084,112  |        |            |   |  | 1,084,112  |

|  |         |  |         |
|--|---------|--|---------|
|  |         |  |         |
|  | 899,736 |  | 899,736 |
|  |         |  |         |

|   |          |
|---|----------|
| 1 | 64.61%   |
| 2 | 100%     |
| 3 | 69.63%   |
| 4 | 149.82%  |
| 1 | 100%     |
| 2 | 92.09%   |
| 3 | 85.31%   |
| 4 | 79.58%   |
| 5 | 88.64%   |
| 6 | 76.8%    |
| 7 | 203.983% |
| 8 | 103.84%  |
| 9 | 131.51%  |

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5%

|  |  |  | 2010 11 25 |  | 2012 12 31 |
|--|--|--|------------|--|------------|

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|  |  |  |  |  |  |
|  |  |  |  |  |  |

2013 1-6

|  |        |  |                    |                |       |                |       |                    |  |    |    |
|--|--------|--|--------------------|----------------|-------|----------------|-------|--------------------|--|----|----|
|  |        |  |                    |                | %     |                | %     |                    |  |    |    |
|  | 600340 |  | 157,297,9<br>28.70 | 10,504,41<br>3 | 1.19% | 10,504,41<br>3 | 1.19% | 255,992,5<br>44.81 |  |    |    |
|  |        |  | 157,297,9<br>28.70 | 10,504,41<br>3 | --    | 10,504,41<br>3 | --    | 255,992,5<br>44.81 |  | -- | -- |

|            |  |  |  |  |  |
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|            |  |  |  |  |  |
| 2013 03 06 |  |  |  |  |  |